

ACG ASSOCIATED CAPSULES PRIVATE LIMITED

CSR ANNUAL ACTION PLAN – FINANCIAL YEAR 2024-25

{pursuant to Rule 5(2) of The Companies (Corporate Social Responsibility Policy) Rules, 2014}

A) LIST OF CSR PROJECTS OR PROGRAMMES THAT ARE APPROVED TO BE UNDERTAKEN IN THE AREAS OR SUBJECTS SPECIFIED IN SCHEDULE VII OF THE ACT

Sr. No	Focus Area from Schedule VII	Project	Location of Project	Brief about the program/initiative	Beneficiary Details	Funds Allocation (INR in lakh)
1.	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Skill Development Centre	Village: Shirwal Tq: Khandala Dist. Satara And Mumbai area	ACF project aims to provide accessible skill development programs to underserved communities, enhance employability, and support sustainable social and economic development. Skill development is essential for empowering individuals within the community, creating job opportunities, and fostering economic growth. For businesses, a skilled workforce means increased productivity, efficient operations, and the ability to adapt to market demands, leading to overall growth and competitiveness. Skill development drives innovation, boosts creativity, and equips individuals with the tools to address emerging industry	780 rural & tribal youth.	157.72
		Better Learning Initiatives-Aas Foundation	Pithampur Dist. Dhar-MP	Better Learning Initiative - intervention aims to target school dropout children and link them with formal education with the help of mobile schools. The project interventions proposed in 6 tribal/ migrated communities around Pithampur, Dist Dhar	150 students	22.00

		Better Learning Initiatives- Hope Foundation	Pithampur Dist.Dhar-MP	Better Learning Initiative - by providing remedial classes and handholding supports for improving academic performance & reduce the no. of dropouts of girl students of selected schools of Pithampur region, Dist Dhar.	340 students	30.75
		Special Education & Therapies - special children- Muskan Foundation	Mumbai Area- Maharashtra	To support for children with learning disabilities and impaired vision, ensuring they receive relevant therapy and basic educational needs, with MDVI (Multiple Disabilities and Vision Impairment) supported.	12 students	25.00
2.	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation including the contribution to Swachh Bharat Kosh set-up by the Central Government for the promotion of Sanitation" and making available safe drinking water and disaster management, including relief, rehabilitation, and reconstruction activities	Mobile Healthcare Van / Better Health Initiative- Deepak Foundation	Dahanu area Dist Palghar	Better Health Initiative by providing an integrated & comprehensive community health services with Mobile Medical Unit along with diagnostic facility at Dahanu location. Under BHI initiative - The Mobile Medical Unit as a facility specially fabricated on a vehicle providing examination, consultation, prescription to outpatients including diagnostic facility with dispensing of medicines by a MBBS / medical officer doctors / specified areas who have access to little or no medical facilities nearby ACG plant of Dahanu, Palghar . To provide a range of health care services for populations living in remote, inaccessible, unserved and underdeveloped areas with the objective of taking comprehensive healthcare service delivery to the doorsteps of these populations.	15000 people	50.00

		Food Heals- Cuddles Foundation	Mumbai	<p>Nutrition enrichment provides nutritional supplements during the phase of treatment to cancer children, Support the family member through providing food while attending the treatment</p> <p>The FoodHeals® Program focuses on:</p> <p>1) Counselling and Diet Planning: The nutritionists assess a child's grade of malnourishment, plans diet and monitors' progress. We evaluate side effects that may negatively impact the child's nutritional status.</p> <p>2) Food and Supplements Aid: We aid and support the child and family by providing nutritional supplements, hot meals, in-meal supplements like eggs, milkshakes, bananas, etc. and monthly ration bundles for a family of four</p> <p>3) Caregiver Support: We also support patient families with the knowledge to make healthier food choices by organising parent support group meetings, videos and educational talks, providing induction kits for children with steel utensils such as plate, tumbler, bowls, spoon for daily use.</p> <p>The treatment cycle continues till such time that the child successfully completes treatment.</p>	2000 children	75.00
		Support to Cataract surgery to underprivileg ed community	Mumbai	<p>The intervention support to eye Camp and Cataract surgery support to under privileged people in Mumbai area by Dr. Natarajan team</p>	100 people	9.14

3.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga.	Climate Change Adaption & Mitigation	Village: Shirwal Tq: Khandala Dist. Satara	The reality of climate change requires immediate action to mitigate its impacts and support affected communities. Satara district has a history of facing challenges such as rainfall variability and drought, which have severely affected agricultural production. The region is highly susceptible to climate change, experiencing delayed monsoons, unpredictable rainfall, and a decrease in rainy days. Agriculture in the area relies heavily on rainwater, and there is a lack of water-efficient practices. Moreover, migration from villages to neighboring areas for employment is a prevalent issue. To address these challenges, it is crucial to build local adaptation capacities and promote climate-resilient practices in agriculture.	5 villages of Khandala Taluka in Satara District	73.26
4.	Training to promote rural sports, nationally recognized sports, paralympic sports, and Olympic sports	Direct Implementation	Pan India	The project will focus on covering 10-13 beneficiaries (athletes and para-athletes playing for the Olympics and Paralympics) in terms of the following: A-Sports Science Support B-Domestic Training C-Providing coaching D-Providing Medical supplements E-Sports Equipment	10-13 youth	351.92
5.	CSR support Exps , Project staff & Admin expenses					220.21
Total Fund allocation for FY 2024-25						1015.00

B) THE MANNER OF EXECUTION OF SUCH PROJECTS OR PROGRAMMES AS SPECIFIED IN SUB-RULE (1) OF RULE 4:

Project	Mode of Implementation	Form CSR- 1 Registration No	Type of Registration	Execution and Implementation Methodology
List of CSR project as mentioned in (A)	Implementation Partner – ACG Cares Foundation	CSR00012065	The company is established under section 8 of the Act, registered public trust under section 12A and 80G of the Income Tax Act 1961 and has an established track record of at least 3 years in undertaking similar services.	All the projects will be implemented on the ground by the Implementing agency. Here, ACG Cares Foundation is our Implementation partner and is fully CSR compliant and has been finalized to post a detailed due diligence. ACG Cares Foundation will execute projects at the ground level through their beneficiary selection and development tracking model. The Foundation will be conducting workshops and training sessions for the beneficiaries on a regular basis, and also provide the infrastructure facility for the communities through 'collectives' model. The Foundation can also collaborate with like-minded organizations to execute the projects. The reporting on execution will be made periodically. The cross-referencing is done via field visits, beneficiary interaction, record keeping etc.

C) THE MODALITIES OF UTILIZATION OF FUNDS AND IMPLEMENTATION SCHEDULES FOR THE PROJECTS OR PROGRAMMES:

1) Modalities of utilization of funds:

- i. The CSR budget will be fixed in accordance with the provisions of the Act, Rules, and the Guidelines.
- ii. The budget will not be less than 2% of the average net profits of the company during the 3 immediately preceding financial years.
- iii. The CSR budget will be spent on CSR activities which will be approved by the Board on the recommendation of the CSR Committee.
- iv. The Company will utilise the CSR funds for the projects and the modalities as provided in the above table.
- v. CSR Fund will be contributed on a quarterly basis after evaluating the utilization of previous fund.

D) MONITORING AND REPORTING MECHANISM FOR PROJECTS OR PROGRAMMES.

The Company monitors implementation of the projects and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe. The Company ensures adequate measurable Key Performance Indicators (KPIs) for each program. The Company also ensures that the implementing agencies submits details of the projects and status update on periodical basis.

Reporting & Documentation:

- a) Project documentation: Reports will be collected periodically by the CSR implementation team from the implementation agencies.
- b) Financial Tracking: In order to track the proper utilization of funds, where applicable, at different intervals of the project, the CSR implementation team will collect Fund Utilization Certificate.

E) DETAILS OF NEED AND IMPACT ASSESSMENT, IF ANY, FOR THE PROJECTS UNDERTAKEN BY THE COMPANY:

Pursuant to Rule 8(3) (a) of the Companies (Corporate Social Responsibility Policy) Rules 2014, the Company does not have an average CSR obligation of INR 10 Crore or more in the three immediately preceding financial years, the requirement for Impact Assessment is not applicable. Still the company has included a plan to do impact assessment of the projects post its completion.
